

RESOLUTION 12-13156

A Resolution amending the 2011-12 BUDGET AND capital improvement program ADOPTED BY ORDINANCE 11-12953 TO reALLOCATE unspent capital project FUNDS TO RECONFIGURE THE OFFICE SPACE IN THE CITY CLERK'S OFFICE IN A MANNER THAT WOULD PROVIDE GREATER OVERALL EFFICIENCY AND PRODUCTIVITY; AND PROVIDING AN EFFECTIVE DATE.

Whereas, the City adopted a budget in September 2011 by Ordinance 11-12953; and

WHEREAS, there is a \$6,680 balance from a \$15,000 capital project for shelving units for the Records Management Center that is complete; and

WHEREAS, reorganizing the office space in the City Clerk's Office will provide a suitable business environment in which to transact business, a secure public viewing area in which to review records and an improved arrangement of office furniture and equipment for greater ergonomics, soundproofing and employee privacy; and

Whereas, it is in the City's best interest to reallocate these funds to the Operating Expenditures account for the reconfiguration of the City Clerk's Office in order to provide increased security and productivity;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That the 2011-12 budget of the Capital Project Fund (Fund 340) adopted by Ordinance 11-12953 is hereby amended in the amount of \$6,680 to reallocate unused funds to reconfigure the office space in the City Clerk's Office in a manner that would provide greater overall efficiency, enhance customer service and provide security to safeguard the City's records, a copy of the proposed plan is on file in the City Clerk's office.

Section 2. That Capital Improvement Project 12A25 - Records Center Shelving - is decreased by \$6,680 and the Operating Expenditures Account 340-0301-519-3000 is increased by \$6,680.

Section 3. This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 5TH DAY OF SEPTEMBER, 2012.

John F. Sorey III, Mayor

Attest:

Approved as to form and legality:

Patricia L. Rambosk, City Clerk

Robert D. Pritt, City
Attorney

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Date filed with City Clerk: _____